

PROVOST'S ADVISORY GROUP ON SUMMER SPACE ALLOCATION

February 5, 2024

Charge: Coordinate plans for use of on-campus classrooms and residential housing during the summer months (mid-June through mid-September); forecasting future needs of campus stakeholders; establishing principles by which allocations will be prioritized; identifying systems and practices Dartmouth should create, or change, to enable more effective summer use of space.

Areas of Review:

- Hanover and Lebanon student residential facilities managed by Residential Operations or Tuck
- Hanover campus classrooms and conference rooms managed by A&S, Thayer, Tuck, and Conferences & Events

Deliverables:

- Identify and maintain a list of campus stakeholders (Residential Life, Registrar, Conferences & Special Events, Transformation Office, student deans, etc.).
- Establish a comprehensive database of spaces in the Areas of Review.
- Establish an annual process for requesting use of classrooms and/or residential space.
- Establish a documented set of principles for evaluating and prioritizing requests.
- Recommend to the provost, well in advance of each summer, an allocation plan the group believes will best satisfy the requests in accordance with the documented principles for evaluating and prioritizing requests.
- Submit an annual report to the provost and stakeholders, each fall, summarizing that summer's use.
- Propose models for chargebacks for use of space across units that manage space.
- Identify structural challenges to efficient use of residential and classroom space e.g., academic or summer-program calendars; policies and processes for allocating space and recommend possible improvements to enable more effective summer use of space.

Decision rights:

• The provost retains the right to make final decisions about allocation of beds or classrooms.

Membership:

| <u>Name</u> | Title |
|---------------------------|---|
| Kenya Tyson, chair | Senior Associate Provost |
| Maria Anderson | Chief Finance and Operations Officer, Faculty of A&S |
| Libby Barlow | Associate Provost for Institutional Research |
| Anna Dechert | Senior Associate Director of Admissions |
| Paul Harvey | Assistant Vice President for Financial Planning and Budget |
| Ann Root Keith | Interim Chief Advancement Officer and Chief Operating Officer for Advancement |
| Josh Keniston | Senior Vice President of Capital Planning and Campus Operations |
| EJ Kiefer | Executive Director, Conferences and Events |
| Jim Alberghini | Director Institution Events & Logistics, Conferences and Events |
| Stacey Millard | Associate Dean of Residential Life |
| Paul Mutone | Associate Dean for Finance and Administration, Tuck School of Business |
| Eric Parsons | Registrar, Faculty of Arts and Sciences |
| Craig Westling | Executive Director of Education, Geisel School of Medicine |
| Holly Wilkinson | Assistant Dean, Thayer School of Engineering |